

BROOKELAND INDEPENDENT SCHOOL DISTRICT
UTILITY USAGE FOR FISCAL YEAR ENDING AUGUST 31, 2016
2015-2016 SCHOOL FISCAL YEAR

	September	October	November	December	January	February	March	April	May	June	July	August	2015-2016 FISCAL YEAR TOTALS
Electricity **													
Kwh Used	185,635	164,305	158,223	103,559	148,579	159,851	116,615	115,119	183,885	185,054	191,824	200,880	1,913,529
Cost \$	\$ 18,796.42	\$ 18,796.42	\$ 17,984.91	\$ 11,839.63	\$ 16,900.75	\$ 17,623.43	\$ 13,094.43	\$ 13,095.98	\$ 20,612.83	\$ 20,865.24	\$ 21,534.34	\$ 22,438.05	\$ 213,582.43
Unit Cost \$	\$ 0.1013	\$ 0.1144	\$ 0.1137	\$ 0.1143	\$ 0.1137	\$ 0.1102	\$ 0.1123	\$ 0.1138	\$ 0.1121	\$ 0.1128	\$ 0.1123	\$ 0.1117	\$ 0.1116
Propane													
Gallons	170			128.3	289.4	274.1	146.3						1008.1
Cost \$	\$ 175.10			\$ 144.97	\$ 315.44	\$ 301.51	165.31						\$ 1,102.33
Unit Cost \$	\$ 1.0300			\$ 1.1299	\$ 1.0900	\$ 1.1000	\$ 1.1299						\$ 1.0935
Water													
Gallons	136,170	227,580	196,610	115,100	85,470	128,320	146,920	77,570	100,090	116,030	70,318	46,340	1,446,518
Cost \$	\$ 1,059.15	\$ 1,469.55	\$ 1,330.35	\$ 928.80	\$ 793.70	\$ 1,007.95	\$ 1,086.35	\$ 753.40	\$ 851.80	\$ 931.40	\$ 730.28	\$ 629.52	\$ 11,572.25
Unit Cost \$	\$ 0.0078	\$ 0.0065	\$ 0.0068	\$ 0.0081	\$ 0.0093	\$ 0.0079	\$ 0.0074	\$ 0.0097	\$ 0.0085	\$ 0.0080	\$ 0.0104	\$ 0.0136	\$ 0.0080

** Includes Energy Charge and PCA Charge