

			Brookeland ISD
			2019 - 2020 Approved Budget
			General Fund, Food Service, Construction
<b>Fund</b>	<b>Function</b>		<b>Budget</b>
General Fund			
<b>199</b>	<b>11</b>	Instruction	2,825,755.00
	<b>12</b>	Library	40,524.00
	<b>13</b>	Instructional Staff Development	4,550.00
	<b>21</b>	Instructional Administration	10,000.00
	<b>23</b>	School Administration	311,250.00
	<b>31</b>	Guidance/Counseling	97,620.00
	<b>33</b>	Health Service	60,940.00
	<b>34</b>	Pupil Transportation	139,509.00
	<b>35</b>	Food Service	2,000.00
	<b>36</b>	Co-Curricular Activities	227,318.00
	<b>41</b>	General Administration	493,443.00
	<b>51</b>	Plant Maintenance/Operations	702,845.00
	<b>52</b>	Facilities Aquisition/Construction	61,000.00
	<b>53</b>	Data Processing/Contract Svc	30,560.00
	<b>81</b>	Facilities Aquisition/Construction	382,000.00
	<b>93</b>	Sabine Co-Op	95,000.00
		<b><u>TOTAL 199</u></b>	<b><u>5,484,314.00</u></b>
Food Service			
<b>240</b>	<b>35</b>	Cafeteria	<b><u>295,701.00</u></b>
Elementary School Construction			
<b>616</b>	<b>81</b>	Facilities Aquisition/Construction	<b><u>4,796,399.00</u></b>