BROOKELAND INDEPENDENT SCHOOL DISTRICT

UTILITY USAGE FOR FISCAL YEAR ENDING AUGUST 31, 2019

2018 - 2019 SCHOOL YEAR

	September	October	November	December	January	February	March	April	May	June	July	August	2017-2018 FISCAL YEAR TOTALS
Electricity *													
Kwh Used	78,849	112,862	96,076	74,307	70,497	76,634	82,506	67,740	74,985	81,038	90,576	73,659	979,729
Cost	$7,932.43	$11,269.50	$9,623.54	$7,615.61	$7,394.42	$7,623.52	$8,402.30	$6,756.35	$7,462.74	$8,052.91	$9,435.74	$7,517.60	$99,086.66
Unit Cost	0.008679	0.008508	0.008587	0.010447	0.012738	0.007500	0.010000	0.007500	0.007500	0.007500	0.012500	0.010000	0.048959
Propane **													
Gallons					423		311.8						734.8
Cost					1028.89		775.22						1804.11
Unit Cost					2.39228		2.43266						4.82494
Water ***													
Gallons	4,070	4,490	540	1,860	122,020	105,910	136,350	161,580	154,350	118,940	87,890	33,520	931,520
Cost	$469.94	$474.99	$469.34	$469.34	$973.89	$901.99	$1,044.65	$1,143.82	$1,111.69	$937.57	$787.16	$573.82	$9,358.20
Unit Cost	0.1155	0.1058	0.8691	0.2523	0.008	0.0085	0.0077	0.0071	0.0072	0.0079	0.009	0.0171	1.4152

*Includes Energy Charge and PCA Charge

** Includes Per gallon and Hazmat/Recovery Fees

***Average based on flat fee and per gallon usage