

BROOKELAND ISD  
2024-2025 Approved Budget  
General Fund and Food Services

Fund	Function	Budget
	0 Transfer Out	30,000.00
*199	11 Instruction	3,520,700.85
	12 Library	45,114.15
	13 Instructional Staff Development	9,000.00
	21 Instructional Administration	0.00
	23 School Administration	330,627.00
	31 Guidance/Counseling	108,782.00
	33 Health Service	73,126.00
	34 Pupil Transportation	134,927.00
	36 Co-Curricular Activities	316,678.00
	41 General Administration	604,334.00
	51 Plant Maintenance/Operations	863,432.00
	52 Facilities Acquisition/Construction	11,000.00
	53 Data Processing/Contract Svc	30,861.00
	81 Facilities/Construction	44,000.00
	93 Sabine Co-Op	111,500.00
	<b>TOTAL 199</b>	<b>6,234,082.00</b>
240	35 Cafeteria	319,073.00