

BROOKELAND ISD
2025-2026 APPROVED BUDGET
GENERAL FUND AND FOOD SERVICES

Function	Budget
11 Instruction	3,580,407.00
12 Library	13,800.00
13 Instructional Staf	9,000.00
21 Instructional Adm	0.00
23 School Administr	244,216.00
31 Guidance/Couns	113,964.00
33 Health Service	74,963.00
34 Pupil Transportat	272,818.00
36 Co-Curricular Act	318,645.00
41 General Adminsti	607,717.00
51 Plant Maintenanc	927,324.00
52 Facilities Aquisiti	77,664.00
53 Data Processing/	37,560.00
81 Facilities/Constru	74,000.00
93 Sabine Co-Op	104,500.00
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TOTAL 199	6,486,578.00
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240 35 Cafeteria	317,900.00
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