		D 1 1 10D				
		Brookeland ISD				
		2022 - 2023 Proposed Budget				
		General Fund and Food Service				
Fund	Function		Budget			
General Fund						
199	44	Instruction	3,257,881.00			
199		Library	49,510.00			
		Instructional Staff Development	10,981.00			
		Instructional Administration	15,000.00			
		School Administration	340,290.00			
		Guidance/Counseling	106,578.00			
		Health Service	74,438.00			
		Pupil Transportation	156,301.00			
		Co-Curricular Activities	346,397.00			
		General Adminstration	580,865.00			
		Plant Maintenance/Operations	760,616.00			
		Facilities Aquisition/Construction	53,000.00			
		Data Processing/Contract Svc	30,560.00			
		Facilities Aquisition/Construction	100,000.00			
		Sabine Co-Op	98,000.00			
	33	очение об-ор	30,000.00			
		TOTAL 199	5,980,417.00			
Food Service						
240	35	<u>Cafeteria</u>	316,561.00			
		Grand Total	\$6,296,978.00			