

**BROOKELAND INDEPENDENT SCHOOL DISTRICT**  
**UTILITY USAGE FOR FISCAL YEAR ENDING AUGUST 31, 2018**  
**2017 - 2018 SCHOOL YEAR**

	September	October	November	December	January	February	March	April	May	June	July	August	2017-2018 FISCAL YEAR TOTALS
<b>Electricity **</b>													
Kwh Used	125,854	129,194	124,345	104,484	72,169	75,090	86,894	60,265	81,255	92,339	91,524	58,945	1,102,358
Cost	\$14,123.38	\$14,227.78	\$13,119.77	\$10,842.71	\$7,509.12	\$7,136.79	\$8,106.15	\$5,648.53	\$8,481.55	\$9,781.73	\$9,686.48	\$6,145.16	\$114,809.15
Unit Cost	0.1122	0.1101	0.1055	0.1038	0.104	0.095	0.0933	0.0937	0.1044	0.1059	0.1058	0.1043	1.238
<b>Propane</b>													
Gallons								388.1					388.1
Cost								\$874.96					874.96
Unit Cost								2.2545					2.2545
<b>Water</b>													
Gallons	41,140	100,840	121,480	17,270	4,530	2,790	3,660	2,780	3,970	5,000	2,120	1,530	307,110
Cost	\$606.22	\$877.62	\$961.94	\$510.62	\$474.11	\$470.12	\$472.10	\$470.89	\$473.91	\$476.60	\$469.49	\$469.34	\$6,732.96
Unit Cost	0.0147	0.0087	0.0079	0.0296	0.1047	0.1685	0.129	0.1694	0.1194	0.0953	0.2214	0.3068	1.3754

\*\* Includes Energy Charge and PCA Charge